

ROMANIA
JUDETUL GORJ
PRIMARIA ANINOASA

Anexa nr. 4

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2024
BUGET INITIAL 2024

Nr ct	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod claficatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8				
	CAP.51.02- ADMINISTRATIE PUBLICA	5,040.00	5,040.00			5,040.00		1,890.00	2,150.00	700.00	300.00
A	OB.DE INVESTITII IN CONTINUARE	4,600.00	4,600.00			4,600.00		1,750.00	1,850.00	700.00	300.00
1	PNRR - Modernizare si renovare pentru imobilul Sediu primarie Aninoasa, sat Aninoasa, judetul Gorj, in vederea cresterii eficientei energetice	3500.00	3500.00			3500.00	51.02 (60.01)	1,500.00	1,500.00	500.00	
	1500 - PNRR, 2000 - cofinantare										
2	PNRR - Modernizare si renovare pentru imobilul Dispensar uman situat in sat Aninoasa, judetul Gorj	1100.00	1100.00			1100.00	51.02 (60.01)	250.00	350.00	200.00	300.00
	800 - PNRR										
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	440.00	440.00			440.00		140.00	300.00	0.00	0.00
1	Reevaluare mijloace fixe	40.00	40.00			40.00	51.02 (71.01.30)	40.00			
2	Asistentă,consultanță, expertize întocmire SF, PT si alte studii, cote ISC la proiectele in derulare	50.00	50.00			100.00	51.02 (71.01.30)	50.00	50.00		
3	Echipamente tehnologice (masini, utilaje, mijloace de lucru)	50.00	50.00			50.00	51.02 (71.01.30)	50.00			
4	Cadastrarea com Aninoasa	200.00	200.00			200.00	51.02 (71.01.30)		200.00		

5	Achizitie mobilier, aparatura birou si alte active corporale	50.00	50.00				51.02 (71.01.30)		50.00			
	CAP.65.02 - INVATAMANT	2,735.00	2,735.00			2,735.00		1,085.00	600.00	550.00	500.00	
								1,035.00	550.00	550.00	500.00	
A	OB.DE INVESTITII IN CONTINUARE	535.00	300.00			535.00		535.00	0.00	0.00	0.00	
1	Construire, imprejmuire si amenajare Scoala primara Costesti, com Aninoasa, judetul Gorj	35.00	35.00			35.00		35.00				
2	Construire si amenajare teren joaca, Gradinita Aninoasa, sat Aninoasa, jud Gorj	200.00	200.00			200.00		200.00				
3	Construire si amenajare teren joaca, Gradinita Groserea, sat Aninoasa, jud Gorj	300.00	300.00			300.00		300.00				
B	OB. INVESTITII NOI	2,100.00	2,100.00			2,100.00		500.00	550.00	550.00	500.00	
1	MDLPA (PNDL) - Extindere Scoala Gimnaziala Sterpoaia (grup social) si reabilitare sistem incalzire , com. Aninoasa, judetul Gorj	100.00	100.00			100.00			50.00	50.00		
2	MDLPA (PNDL) - Extindere Scoala Gimnaziala Aninoasa (patru clase, grup social, dotari) sat Aninoasa, judetul Gorj	2000.00	2000.00			2000.00		500.00	500.00	500.00	500.00	
	1.000 - cofinantare											
C.	ALTE CHELT.DE INVESTITII	100.00	100.00			100.00		50.00	50.00	0.00	0.00	
1	Echipamente tehnologice	25.00	25.00			25.00	51.02 (71.01.30)	25.00				
2	Asistentă,consultanta, întocmire SF, PT si alte studii, cote ISC la proiectele in derulare	100.00	100.00			100.00	65.02 (71.01.30)	50.00	50.00			
	CAP.67.02- CULTURA	965.00	965.00			965.00		465.00	450.00	50.00	0.00	
								390.00	400.00	50.00	0.00	
A	OB.DE INVESTITII IN CONTINUARE	740.00	-740.00			740.00		390.00	350.00	0.00	0.00	
1	Construire teren sport in sat Aninoasa, com Aninoasa, judetul Gorj	40.00	40.00			40.00	71.01.01 (67.02.50)	40.00				

2	Construire drum acces , parcare si spatiu agrement la sediul Caminului Cultural, sat Aninoasa, com. Aninoasa, judetul Gorj	700.00	700.00				700.00	71.01.01 (67.02.50)	350.00	350.00		
B	OB. INVESTITII NOI	80.00	80.00				100.00		0.00	50.00	50.00	0.00
1	Construire teren sport si spatiu agrement, sat Sterpoaia, com. Aninoasa, judetul Gorj	100.00	100.00				100.00	71.01.01 (67.02.50)		50.00	50.00	
C.	ALTE CHELT.DE INVESTITII	125.00	125.00				125.00		75.00	50.00	0.00	0.00
1	Echipamente tehnologice	25.00	25.00				25.00	71.01.30 (67.02.50)	25.00			
2	Asistenta,consultanta, intocmire SF, PT si	100.00	100.00				100.00	71.01.30	50.00	50.00		
	CAP.68.02 ASISTENTA SOCIALA	0.00	0.00				0.00		0.00	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00				0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00				0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00				0.00		0.00	0.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	2,000.00	2,000.00				2,000.00		650.00	850.00	500.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	1,150.00	1,150.00				1,150.00		550.00	700.00	400.00	0.00
1	Racorduri si camine apa pentru alimentare cu apa a populate , sat Costesti, partial Groseera , com. Aninoasa, judetul Gorj	1150.00	1150.00				1,150.00	70.02.05.01- 71.01.01	550.00	450.00	150.00	
B	OB. INVESTITII NOI	500.00	500.00				500.00		0.00	250.00	250.00	0.00
1	Extindere retea gaze naturale partial in satul Costesti, com. Aninoasa	10.00	10.00				10.00	70.02.07- 71.01.01	10.00			

2	Foraj apa satul Costesti, com. Aninoasa, judetului Gorj	500.00	500.00			500.00	70.02.05.01		250.00	250.00	
C.	ALTE CHELT.DE INVESTITII	350.00	350.00			350.00		100.00	150.00	100.00	0.00
1	Asistentă,consultanta, întocmire SF, PT si alte studii, cote ISC la proiectele in derulare	100.00	100.00			350.00	70.02.50 - 71.01.30	100.00	150.00	100.00	
	CAP.74.02-	1,510.00	1,510.00			1,510.00		210.00	600.00	350.00	350.00
	PROTECTIA MEDIULUI										
A.	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B.	OB. INVESTITII NOI	1,400.00	1,400.00			1,400.00		200.00	550.00	300.00	350.00
1	PNDL - Canalizare si statie epurare in sistem centralizat a satelor Aninoasa si Groserea, com. Aninoasa, Judeul Gorj	200.00	200.00			200.00	74.02 - 71.01.01	50.00	100.00	50.00	
2	Reabilitare, reparatii si dotari Statie de epurare si retea de canalizare, sat Bobaia, com Aninoasa, judetului Gorj	1000.00	1000.00			1000.00	74.02 - 71.01.01	150.00	350.00	250.00	250.00
3	Anghel Saligny - Infiintare sisteme de canalizare in satele Costesti si Sterpoala, com. Aninoasa, judetul Gorj, Judeul Gorj	200.00	200.00			200.00	74.02 - 71.01.01		100.00		100.00
C.	ALTE CHELT.DE INVESTITII	110.00	110.00			110.00		10.00	50.00	50.00	0.00
1	Asistentă,consultanta, întocmire SF, PT si alte studii, cote ISC la proiectele in derulare	100.00	100.00			100.00	74.02 - 71.01.01		50.00	50.00	
2	Echipamente tehnologice	10.00	10.00			10.00		10.00			
	CAP.84.02-	1,850.00	1,850.00			1,850.00		350.00	600.00	500.00	400.00
	DRUMURI SI PODURI										
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	1,400.00	1,400.00			1,400.00		150.00	450.00	400.00	400.00

1	Anghel Saligny - Modernizare drumuri de interes local in com. Aninoasa, satele Bobaia, Costesti, Sterpoaia, Groserea, Aninoasa , Judetul Gorj	600.00	600.00			600.00	71.01.01	50.00	200.00	150.00	200.00
2	Refacere pod Andrita pe DC 47,Km 7+800, peste paraul Rogoaza, com Aninoasa,judetul Gorj	800.00	800.00			800.00	71.01.01	100.00	250.00	250.00	200.00
C.	ALTE CHELT.DE INVESTITII	450.00	450.00			450.00		200.00	150.00	100.00	0.00
1	Asistenta,consultanta, intocmire SF, PT si alte studii, cote ISC la protectie in derulare	100.00	100.00			400.00	71.01.30	150.00	150.00	100.00	
2	Echipamente tehnologice	50.00	50.00			50.00	71.01.30	50.00			
	TOTAL GENERAL , din care :	14,100.00	14,100.00			14,100.00		4,650.00	5,250.00	2,650.00	1,550.00
A	OB.DE INVESTITII IN CONTINUARE	7.025.00	7.025.00			7.025.00		3,225.00	2,650.00	850.00	300.00
B	OB. INVESTITII NOI	5.500.00	5,500.00			5,500.00		850.00	1,850.00	1,550.00	1,250.00
C.	ALTE CHELT.DE INVESTITII	1,575.00	1,575.00			1,575.00		575.00	750.00	250.00	0.00

Ordonator principal de credite
Primar,

ILIE PETROI

Contabilitate

CONSTANTIN VOICULESCU

Presedinte de sedinta,

ION UNGUREANU

Secretar general de comuna,

LUCRETIA FOAMETE